

2012

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

WELLINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sh					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	4,109	3,288	
Road	68-518c	5	111,711	88,205	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	115,820	91,493	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

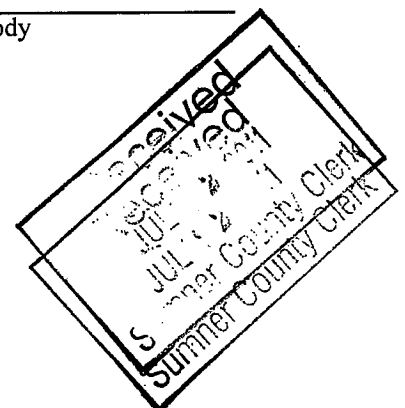
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



WELLINGTON TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 89,842
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 89,842

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 4,486	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 107,643	
5b. Personal Property 2010	- 107,114	
5c. Increase in Personal Property (5a minus 5b)	+ 529	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 18,727	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	23,742	
8. Total Estimated Valuation July 1, 2011	4,247,372	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,223,630	
10. Factor for Increase (7 divided by 9)	0.00562	
11. Amount of Increase (10 times 3)	+ \$ 505	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 90,347	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	90,347	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WELLINGTON TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,878	404	3	5	0
Debt Service	0	0	0	0	0
Road	85,964	8,949	67	178	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	89,842	9,353	70	183	0

County Treasurer's Motor Vehicle Estimate 9,353

County Treasurer's Recreational Vehicle Estimate 70

County Treasurer's 16/20M Vehicle Estimate 183

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10410

Recreational Vehicle Factor 0.00078

16/20M Vehicle Factor 0.00204

Slider Factor 0.00000

WELLINGTON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	102	409	409
Receipts:			
Ad Valorem Tax	2,109	3,878	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	300	219	404
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	11	10	5
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Noxious Weed	93		
Reimbursement	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,625	4,109	412
Resources Available:	2,727	4,518	821
Expenditures:			
Officers Pay	1,243	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies		473	473
Equipment			
Buildings Maintenance		86	86
Insurance	223	2,150	2,150
Publication	502		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,318	4,109	4,109
Unencumbered Cash Balance Dec 31	409	409	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,109	4,109	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	4,109
		Tax Required	3,288
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,288

WELLINGTON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	11,902	11,902
Receipts:			
Ad Valorem Tax	73,950	85,964	xxxxxxxxxxxxxxx
Delinquent Tax	309		
Motor Vehicle Tax	6,294	8,422	8,949
Recreational Vehicle Tax	54	82	67
16/20M Vehicle Tax	225	214	178
Slider			0
Special Highway/Gasoline Tax	2,528	2,410	2,410
Noxious Weed	284		
Reimbursements	6,730		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,374	97,092	11,604
Resources Available:	90,374	108,994	23,506
Expenditures:			
Officers Pay	1,645	1,440	1,440
Salaries & Wages	21,117	14,500	14,500
Employee Benefits			
Road Maintenance	9,938	19,368	19,368
Road Materials	12,374	35,500	35,500
Equipment	8,146	20,172	20,172
Insurance	2,662	958	958
Noxious Weed		5,154	5,154
Contractual			
			14,619
Transfer to Special Machinery	22,590		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,472	97,092	111,711
Unencumbered Cash Balance Dec 31	11,902	11,902	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	90,520	97,092	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,711
Tax Required			88,205
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			88,205

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	26,041
Transfers from:	
Road Fund	22,590
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	347
Other-Sale of Equipment	1,766
Resources Available:	50,744
Total Expenditures	5,459
Unencumbered Cash Balance, Dec 31	45,285

WELLINGTON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,078	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	16,078	0	0
Expenditures:			
Road Maintenance	16,078		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,078	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	16,078	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2012

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY

will meet on September 13 2011 at 7:00 P.M. at Marvin White Shop, 602 North G Street, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marvin White Shop, 602 North G Street, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,318	0.522	4,109	0.930	4,109	3,288	0.774
Road	78,472	20.028	97,092	20.611	111,711	88,205	20.767
FEMA	16,078						
Special Machinery	5,459						
Totals	102,327	20.550	101,201	21.541	115,820	91,493	21.541
Less: Transfers	22,590		0		0		
Net Expenditure	79,737		101,201		115,820		
Total Tax Levied	77,462		89,842		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,769,547		4,170,892		4,247,372		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clickie K. White
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of WELLINGTON TOWNSHIP with respect to financing the 2012 annual budget for WELLINGTON TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 WELLINGTON TOWNSHIP budget exceed the amount levied to finance the 2011 WELLINGTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WELLINGTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WELLINGTON TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 WELLINGTON TOWNSHIP budget as defined above.

Adopted this 22 day of July, 2011 by the WELLINGTON TOWNSHIP Board, SUMNER COUNTY, Kansas.

WELLINGTON TOWNSHIP Board

Chickie L. White
, Trustee

Marvin C. White
, Treasurer

, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2012

The governing body of WELLINGTON TOWNSHIP SUMNER COUNTY

will meet on September 13 2011 at 7:00 P.M. at Marvin White Shop, 602 North G Street, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marvin White Shop, 602 North G Street, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,318	0.522	4,109	0.930	4,109	3,288	0.774
Road	78,472	20.028	97,092	20.611	111,711	88,205	20.767
FEMA	16,078						
Special Machinery	5,459						
Totals	102,327	20.550	101,201	21.541	115,820	91,493	21.541
Less: Transfers	22,590		0		0		
Net Expenditure	79,737		101,201		115,820		
Total Tax Levied	77,462		89,842		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,769,547		4,170,892		4,247,372		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Chickie K. White
Township Officer